

Executive Summary Dashboard

Maplewood Care Home | February 2026 | Ref: SX-CARE-001

86

TOTAL ASSETS

All IT & AV devices

£61,400

EST. ESTATE VALUE

Mid-range replacement

14

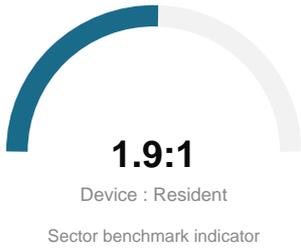
HIGH RISK DEVICES

Legacy / untracked

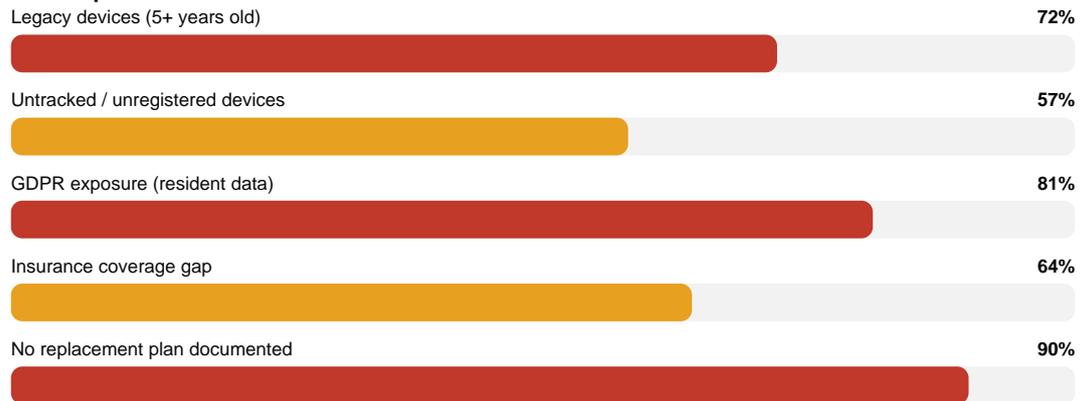
22

ROOMS COVERED

Across 3 floors



Risk Exposure Profile



ASSET CONCENTRATION — ROOM OVERVIEW (TOP ROOMS BY IT DENSITY)

6 Reception / Admin	3 Managers Office	4 Staff Room	5 Ground Floor Nurse	3 Resident Lounge (G	2 Treatment Room
4 Floor 1 Nurses Sta	3 Floor 1 Staff Offi	4 Floor 2 Nurses Sta	2 Medication Room	3 Activities Room	4 IT / Server Room

3-YEAR PLANNING HORIZON SUMMARY

IMMEDIATE

Now — 12 months

REFRESH

12 — 24 months

OPTIMISE

24 — 36 months

3-Year Cumulative Budget Estimate:

Low: £18,400

Mid: £34,200

High: £52,600

Excl. VAT

Asset Intelligence Report

Maplewood Care Home

Residential Care — 45 Residents

February 2026 | Ref: SX-CARE-001 | Prepared by SnapXact

EXAMPLE REPORT

PURPOSE & SCOPE

This Asset Intelligence Report has been prepared by SnapXact for Maplewood Care Home. It provides a structured analysis of the organisation's IT and AV asset estate, derived from data supplied by the organisation. The report is designed to give senior leaders a clear, evidence-based view of their asset position — including risk exposure, financial planning requirements, and governance readiness. It is suitable for presentation to boards, governors, trustees, or senior leadership teams.

ORGANISATION CONTEXT

Field	Detail
Organisation	Maplewood Care Home
Type	Residential Care (CQC Registered)
Residents	45
Staff (FTE)	28
Floors / Wings	3 floors, 2 wings
Rooms surveyed	22
Data source	IT support CSV export — January 2026
Report date	February 2026
Report reference	SX-CARE-001

Data Quality Note

This report is based on data supplied by the organisation. Where purchase dates or original costs were not available, estimated values have been used. Capturing purchase dates improves financial modelling precision significantly.

WHAT THIS REPORT DELIVERS

- Page 1** Executive Summary Dashboard — visual overview for senior leaders and boards
- Page 2** Cover & Purpose — organisational context and scope of the report
- Page 3** Baseline Asset Overview — complete verified asset table with risk ratings
- Page 4** Risk & Governance — ratio analysis, compliance gaps, and financial exposure
- Page 5** Room-by-Room Baseline — asset distribution across all surveyed locations
- Page 6** 3-Year Strategic Outlook — financial modelling and planning horizon summary

BASELINE ASSET OVERVIEW

Complete asset register derived from supplied data. All figures are verified counts from the source dataset.

Category	Count	Est. Unit Cost	Est. Total	Risk
Desktop PCs	8	£420	£3,360	MEDIUM
Laptops	12	£650	£7,800	HIGH
Tablets (Resident)	18	£280	£5,040	HIGH
Tablets (Staff)	9	£310	£2,790	MEDIUM
Nurse Station Terminals	6	£890	£5,340	HIGH
Monitors	14	£220	£3,080	LOW
Printers	7	£340	£2,380	LOW
Care Mgmt System Servers	2	£4,200	£8,400	CRITICAL
Cordless Phone Systems	5	£180	£900	LOW
TV / Display Screens	11	£380	£4,180	LOW
Nurse Call Equipment	4	£4,500	£18,000	CRITICAL
TOTAL	96		£61,270	

KEY BASELINE OBSERVATIONS

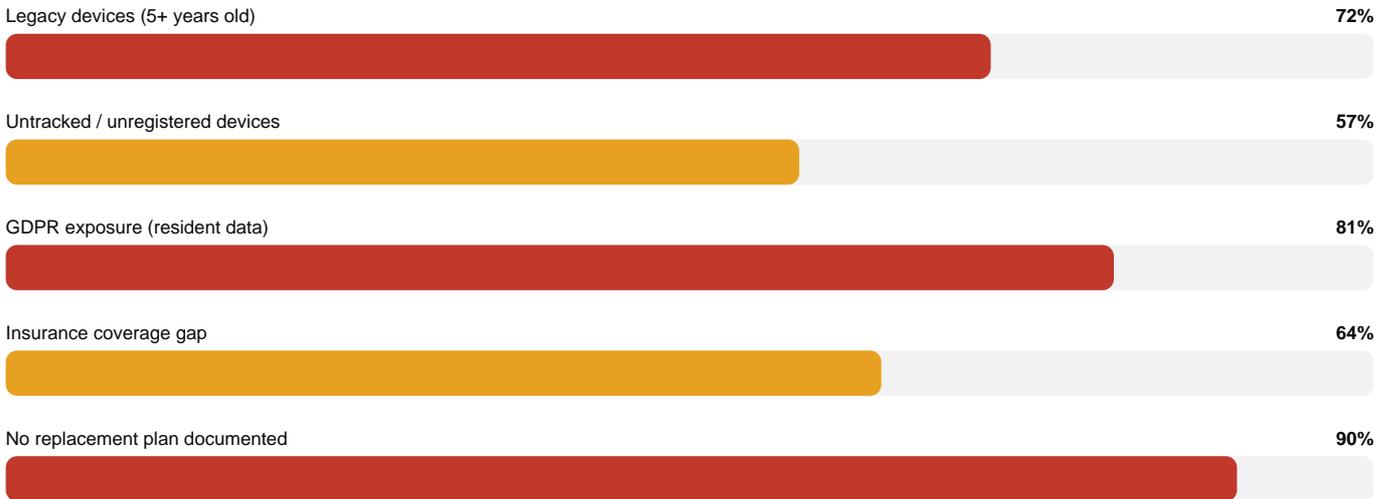
- Resident tablets represent the highest GDPR risk — 7 devices have no documented data wipe history.
- Nurse call equipment accounts for 29% of estate value but has no replacement fund documented.
- Three legacy Windows 7 machines remain active in admin areas — a significant data protection liability.
- Care management servers are single points of failure with no documented backup or replacement plan.
- Insurance valuation on file (£38,000) is estimated to be £23,000 below actual replacement cost.

EXAMPLE REPORT — FOR ILLUSTRATION PURPOSES ONLY

RISK & GOVERNANCE ANALYSIS

Governance Area	Status	Commentary
Device : Resident Ratio	1.9:1	Above minimum — resident tablets drive this figure upward
CQC Evidence Readiness	PARTIAL	No documented asset register prior to this report
GDPR Device Compliance	AT RISK	7 resident-data devices with no wipe history
Insurance Valuation Accuracy	UNDERSTATED	Est. £23k gap between policy and replacement cost
Replacement Fund	NONE DOCUMENTED	No ring-fenced capital for equipment renewal

RISK EXPOSURE DETAIL



PRIORITY ACTION FLAGS

! Immediate review required — see Page 6 for recommended action sequence

£ Financial planning gap identified — no documented capital reserve for replacement

! Data protection exposure — untracked devices may hold personal / confidential data

i Insurance valuation review recommended before next renewal date

ROOM-BY-ROOM ASSET BASELINE

IT and AV device counts per location, derived from supplied data. Heat shading indicates relative concentration.

Location	IT Devices	AV Devices	Total	Concentration
Reception / Admin	6	2	8	VERY HIGH
Managers Office	3	1	4	MEDIUM
Staff Room	4	0	4	HIGH
Ground Floor Nurses Station	5	2	7	HIGH
Resident Lounge (GF)	3	2	5	MEDIUM
Treatment Room	2	1	3	MEDIUM
Floor 1 Nurses Station	4	2	6	HIGH
Floor 1 Staff Office	3	0	3	MEDIUM
Floor 2 Nurses Station	4	2	6	HIGH
Medication Room	2	0	2	MEDIUM
Activities Room	3	3	6	MEDIUM
IT / Server Room	4	0	4	HIGH
Dining Room	1	2	3	LOW
Family Visiting Room	2	1	3	MEDIUM

Totals across 14 surveyed locations

46

18

64

Note: Room-level data is derived from location tags in the supplied dataset. Where location data was incomplete, devices have been recorded under the most likely location

based on available context.

3-YEAR STRATEGIC OUTLOOK & FINANCIAL PLANNING

Financial modelling based on asset data supplied. Figures represent estimated replacement costs using current market pricing. Three planning horizons are presented with associated budget ranges.

<p style="text-align: center;">IMMEDIATE Now — 12 months</p> <ul style="list-style-type: none"> • Audit all resident tablets for data • Decommission Windows 7 devices • Register all untracked assets • Review CQC evidence file 	<p style="text-align: center;">REFRESH 12 — 24 months</p> <ul style="list-style-type: none"> • Replace nurse station terminals • Standardise tablet fleet • Update care mgmt system servers • Implement device tracking 	<p style="text-align: center;">OPTIMISE 24 — 36 months</p> <ul style="list-style-type: none"> • Full MDM deployment • Cloud backup for all devices • Annual re-audit cycle • Insurance revaluation
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FINANCIAL SENSITIVITY — 3-YEAR BUDGET MODEL

Scenario	Year 1	Year 2	Year 3	3-Year Total
Low (minimal intervention)	£6,133	£4,600	£3,680	£18,400
Mid (recommended plan)	£11,400	£8,550	£6,840	£34,200
High (full refresh)	£17,533	£13,150	£10,520	£52,600

GOVERNANCE NOTE & RECOMMENDED NEXT STEPS

- This report should be presented to the senior leadership team and relevant board or committee at the earliest opportunity.
- The financial model presented uses estimated replacement costs. Precision improves significantly when purchase dates and original costs are captured.
- An annual re-audit is recommended to track asset drift, update the register, and refresh the financial model with current data.
- SnapXact offers ongoing report services and can produce comparative reports showing year-on-year asset position changes.
- For questions about this report or to commission a follow-up, contact: my@snapxact.com | snapxact.com

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